

DoIT Services - Rate Development Model

Department of Information Technology **Informational Workshop**

September 28, 2005 10 AM – Noon

Legislative Building Rm 1214 & Sawyer Bldg Rm 4406

- 1. Introduction**
 - ◆ Purpose and Agenda
- 2. DoIT Rate Model Methodology Goals**
- 3. Internal Service Fund**
 - ◆ Creation
 - ◆ Rules and Requirements
- 4. DoIT Budget Accounts**
 - ◆ Services Provided
 - ◆ Billable Units (Utilization)
- 5. Expense Items**
 - ◆ Direct Costs
 - ◆ Indirect/Overhead Costs
 - ◆ Allowed/Disallowed
 - ◆ Capital Investment Items
 - ◆ Depreciation
- 6. Reserve Account**
 - ◆ Authorized – 60 Days
 - ◆ Amount Carried Forward
 - ◆ Adjustments
- 7. Cost Allocation Methodology**
 - ◆ Concept
 - ◆ Example
- 8. Rate Development**
 - ◆ Concept
 - ◆ Example
- 9. DoIT Rates – Effect on Agency Budgets**
- 10. Rate Development Timelines**

11. **Rate Changes**
 - ◆ Why
 - ◆ Impact on Customers
 - ◆ Impact on DoIT
12. **Billing Units**
 - ◆ Are they Correct?
 - ◆ Is there a Better Measure?
13. **Establish a Rate Development Discussion Group**
14. **Questions and Answers**
15. **Adjourn**

PowerPoint Presentation - DoIT Services - Rate Development Model
will be available at: <http://doit.nv.gov/fiscal.htm>